

QSS EXAMPLE VENUE BUDGET - LOFT FY26

Venue Rental, Technical Equipment and Services



Q Theatre Ltd
PO BOX 7263
Victoria St West
Auckland 1142
NEW ZEALAND

Version:
Event ID:

QSS FY27

SHOW/EVENT:

HIRER:

HIRE PERIOD:

PUBLIC (Y/N):

TICKETED (Y/N):

VENUE & SEATING SET-UP:

SEATING CAPACITY:

NUMBER OF PACK IN DAYS:

NUMBER OF PERFORMANCES:

Model 10 show - QSS

Y

Y

End On

117

1

10

Venue Rental										
ITEM	Description			Days	Unit Price	Cost	Inclusion	Subtotal ex. GST	Subtotal inc GST	
Venue Hire										
Pack in Day	(up to 12hrs in occupancy)			1	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ 690.00	
Pack in / First Performance Day	(up to 12hrs in occupancy)			1	\$ 975.00	\$ 975.00	\$ -	\$ 975.00	\$ 1,121.25	
Consecutive Performance Days	(up to 6hrs occupancy)			9	\$ 975.00	\$ 8,775.00	\$ -	\$ 8,775.00	\$ 10,091.25	
Venue Hire total								\$ 10,350.00	\$ 11,902.50	

Labour										
ITEM	Description	Start Time	End Time	Hrs	Unit Price	Cost	Inclusion	Subtotal ex. GST	Subtotal inc GST	
Venue Technician (VT)										
Tuesday	Pack In	9:00:00 AM	9:00:00 PM	12	\$ 58.00	\$ 696.00	\$ -	\$ 696.00	\$ 800.40	
Wednesday	Tech / Opening Performance	9:00:00 AM	9:00:00 PM	12	\$ 58.00	\$ 696.00	\$ 232.00	\$ 464.00	\$ 533.60	
Thursday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 58.00	\$ 232.00	\$ 232.00	\$ -	\$ -	
Friday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 58.00	\$ 232.00	\$ 232.00	\$ -	\$ -	
Saturday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 58.00	\$ 232.00	\$ 232.00	\$ -	\$ -	
Sunday	Performance	12:00:00 AM	12:00:00 AM	4	\$ 58.00	\$ 232.00	\$ 232.00	\$ -	\$ -	
Monday	Dark	12:00:00 AM	12:00:00 AM	0	\$ 58.00	\$ -	\$ -	\$ -	\$ -	
Tuesday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 58.00	\$ 232.00	\$ 232.00	\$ -	\$ -	
Wednesday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 58.00	\$ 232.00	\$ 232.00	\$ -	\$ -	
Thursday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 58.00	\$ 232.00	\$ 232.00	\$ -	\$ -	
Friday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 58.00	\$ 232.00	\$ 232.00	\$ -	\$ -	
Saturday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 58.00	\$ 232.00	\$ 232.00	\$ -	\$ -	
Sunday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 58.00	\$ 232.00	\$ 232.00	\$ -	\$ -	
Venue Technician Hours Subtotal								\$ 1,160.00	\$ 1,334.00	
Show Operators										
Tuesday	Pack In	9:15:00 AM	8:45:00 PM	11.5	\$ 53.00	\$ 609.50	\$ -	\$ 609.50	\$ 700.93	
Wednesday	Tech / Opening Performance	9:15:00 AM	8:45:00 PM	11.5	\$ 53.00	\$ 609.50	\$ -	\$ 609.50	\$ 700.93	
Thursday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 53.00	\$ 212.00	\$ -	\$ 212.00	\$ 243.80	
Friday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 53.00	\$ 212.00	\$ -	\$ 212.00	\$ 243.80	
Saturday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 53.00	\$ 212.00	\$ -	\$ 212.00	\$ 243.80	
Sunday	Performance	3:00:00 PM	7:00:00 PM	4	\$ 53.00	\$ 212.00	\$ -	\$ 212.00	\$ 243.80	
Monday	Dark	12:00:00 AM	12:00:00 AM	0	\$ 53.00	\$ -	\$ -	\$ -	\$ -	
Tuesday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 53.00	\$ 212.00	\$ -	\$ 212.00	\$ 243.80	
Wednesday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 53.00	\$ 212.00	\$ -	\$ 212.00	\$ 243.80	
Thursday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 53.00	\$ 212.00	\$ -	\$ 212.00	\$ 243.80	
Friday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 53.00	\$ 212.00	\$ -	\$ 212.00	\$ 243.80	
Saturday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 53.00	\$ 212.00	\$ -	\$ 212.00	\$ 243.80	
Sunday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 53.00	\$ 212.00	\$ -	\$ 212.00	\$ 243.80	
Show Operator Hours Subtotal								\$ 3,339.00	\$ 3,839.85	
		Pax	Hrs	Subtotal Hrs						
Technical Crew										
		Pack In	1	8	8	\$ 45.00	\$ 360.00	\$ -	\$ 360.00	\$ 414.00
		Pack Out	1	4	4	\$ 45.00	\$ 180.00	\$ -	\$ 180.00	\$ 207.00
Technical Crew Hours Subtotal								\$ 540.00	\$ 621.00	
Front of House Supervisor										
FOH Supervisor Inclusion		1 FOH Supervisor - Up to 4 hrs		10	4	40	\$ 40.00	\$ 1,600.00	\$ -	\$ -
FOH Supervisor Hours Subtotal								\$ -	\$ -	
Ushers										
Usher Inclusion		1 Usher - Up to 3hrs		10	3	30	\$ 37.00	\$ 1,110.00	\$ -	\$ -
Ushers Hours Subtotal								\$ -	\$ -	
Box Office										
Box Office Inclusion				10	3	30	\$ 37.00	\$ 1,110.00	\$ -	\$ -
Box Office Hours Subtotal								\$ -	\$ -	
Labour total								\$ 5,039.00	\$ 5,794.85	

Equipment - Loft - Standar inclusions									
ITEM	Description	Qty	Unit Price	Days/ Shows	Cost	Inclusion	Subtotal ex. GST	Subtotal inc GST	
Equipment subtotal							\$ -	\$ -	
TOTAL INCLUSIONS WITHIN VENUE HIRE							\$6,372.00		
Q Support									
Categories							Value ex. GST	Value inc. GST	
Venue							\$ 10,350.00	\$ 11,902.50	
Staffing							\$ 5,039.00	\$ 5,794.85	
Total Support							\$ 15,389.00	\$ 17,697.35	
							TOTAL:	\$ -	\$ -