

QSS EXAMPLE VENUE BUDGET - LOFT FY26

Venue Rental, Technical Equipment and Services



Q Theatre Ltd
PO BOX 7263
Victoria St West
Auckland 1142
NEW ZEALAND

Version:
Event ID:

SHOW/EVENT:
HIRER:
HIRE PERIOD:
PUBLIC (Y/N):
TICKETED (Y/N):
VENUE & SEATING SET-UP:
SEATING CAPACITY:
NUMBER OF PACK IN DAYS:
NUMBER OF PERFORMANCES:

QSS FY27

Model 5 show - QSS

Y

Y

End On

117

1

5

Venue Rental										
ITEM	Description			Days	Unit Price	Cost	Inclusion	Subtotal ex. GST	Subtotal inc GST	
Venue Hire										
Pack in Day	(up to 12hrs in occupancy)			1	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$	690.00
Pack in / First Performance Day	(up to 12hrs in occupancy)			1	\$ 975.00	\$ 975.00	\$ -	\$ 975.00	\$	1,121.25
Consecutive Performance Days	(up to 6hrs occupancy)			4	\$ 975.00	\$3,900.00	\$ -	\$ 3,900.00	\$	4,485.00
Venue Hire total								\$ 5,475.00	\$	6,296.25

Labour										
ITEM	Description	Start Time	End Time	Hrs	Unit Price	Cost	Inclusion	Subtotal ex. GST	Subtotal inc GST	
Venue Technician (VT)										
Tuesday	Pack In	9:00:00 AM	9:00:00 PM	12	\$ 58.00	\$ 696.00	\$ -	\$ 696.00	\$	800.40
Wednesday	Tech / Opening Performance	9:00:00 AM	9:00:00 PM	12	\$ 58.00	\$ 696.00	\$ 232.00	\$ 464.00	\$	533.60
Thursday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 58.00	\$ 232.00	\$ 232.00	\$ -	\$	-
Friday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 58.00	\$ 232.00	\$ 232.00	\$ -	\$	-
Saturday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 58.00	\$ 232.00	\$ 232.00	\$ -	\$	-
Sunday	Performance	12:00:00 AM	12:00:00 AM	4	\$ 58.00	\$ 232.00	\$ 232.00	\$ -	\$	-
Venue Technician Hours Subtotal								\$ 1,160.00	\$	1,334.00
Show Operators										
Tuesday	Pack In	9:15:00 AM	8:45:00 PM	11.5	\$ 53.00	\$ 609.50	\$ -	\$ 609.50	\$	700.93
Wednesday	Tech / Opening Performance	9:15:00 AM	8:45:00 PM	11.5	\$ 53.00	\$ 609.50	\$ -	\$ 609.50	\$	700.93
Thursday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 53.00	\$ 212.00	\$ -	\$ 212.00	\$	243.80
Friday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 53.00	\$ 212.00	\$ -	\$ 212.00	\$	243.80
Saturday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 53.00	\$ 212.00	\$ -	\$ 212.00	\$	243.80
Sunday	Performance	3:00:00 PM	7:00:00 PM	4	\$ 53.00	\$ 212.00	\$ -	\$ 212.00	\$	243.80
Show Operator Hours Subtotal								\$ 2,067.00	\$	2,377.05
		Pax	Hrs	Subtotal Hrs						
		Pack In	1	8	8	\$ 45.00	\$ 360.00	\$ -	\$ 360.00	\$ 414.00
		Pack Out	1	4	4	\$ 45.00	\$ 180.00	\$ -	\$ 180.00	\$ 207.00
Technical Crew Hours Subtotal								\$ 540.00	\$	621.00
Front of House Supervisor										
FOH Supervisor Inclusion	1 FOH Supervisor - Up to 4 hrs	5	4	20	\$ 40.00	\$ 800.00	\$ 800.00	\$ -	\$	-
FOH Supervisor Hours Subtotal								\$ -	\$	-
Ushers										
Usher Inclusion	1 Usher - Up to 3hrs	5	3	15	\$ 37.00	\$ 555.00	\$ 555.00	\$ -	\$	-
Ushers Hours Subtotal								\$ -	\$	-
Box Office										
Box Office Inclusion		5	3	15	\$ 37.00	\$ 555.00	\$ 555.00	\$ -	\$	-
Box Office Hours Subtotal								\$ -	\$	-
Labour total								\$ 3,767.00	\$	4,332.05

Equipment - Loft - Standard inclusions									
ITEM	Description	Qty	Unit Price	Days/ Shows	Cost	Inclusion	Subtotal ex. GST	Subtotal inc GST	
Equipment subtotal							\$ -	\$ -	
TOTAL INCLUSIONS WITHIN VENUE HIRE							\$3,070.00		
Q Support									
Categories							Value ex. GST	Value inc. GST	
Venue							\$ 5,475.00	\$	6,296.25
Staffing							\$ 3,767.00	\$	4,332.05
Total Support							\$ 9,242.00	\$	10,628.30
TOTAL:							\$ -	\$	-