

QSS EXAMPLE VENUE BUDGET - RANGATIRA FY27

Venue Rental, Technical Equipment and Services



Q Theatre Ltd
PO BOX 7263
Victoria St West
Auckland 1142
NEW ZEALAND

Version:
Event ID:

SHOW/EVENT:
HIRER:
HIRE PERIOD:
PUBLIC (Y/N):
TICKETED (Y/N):
VENUE & SEATING SET-UP:
SEATING CAPACITY:
NUMBER OF PACK IN DAYS:
NUMBER OF PERFORMANCES:

QSS FY27

Model 3 show - QSS

Y

Y

338

1

3

Venue Rental										
ITEM	Description	Start Time	End Time	Days	Unit Price	Cost	Inclusion	Subtotal ex. GST	Subtotal inc GST	
Venue Hire										
Pack in Day	(up to 12hrs in venue)				1	\$ 875.00	\$ 875.00	\$ -	\$ 875.00	\$ 1,006.25
Pack in / First Performance Day	(up to 12hrs in occupancy)				1	\$ 2,150.00	\$ 2,150.00	\$ -	\$ 2,150.00	\$ 2,472.50
Consecutive Performance Days	(up to 6hrs in venue)				2	\$ 2,150.00	\$ 4,300.00	\$ -	\$ 4,300.00	\$ 4,945.00
Venue Hire total								\$ 7,325.00	\$	8,423.75

Labour										
ITEM	Description	Start Time	End Time	Hrs	Unit Price	Cost	Inclusion	Subtotal ex. GST	Subtotal inc GST	
Venue Technician (VT)										
Wednesday	Pack In	9:00:00 AM	9:00:00 PM	12	\$ 58.00	\$ 696.00	\$ -	\$ 696.00	\$	800.40
Thursday	Tech / Opening Performance	9:00:00 AM	9:00:00 PM	12	\$ 58.00	\$ 696.00	\$ 232.00	\$ 464.00	\$	533.60
Friday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 58.00	\$ 232.00	\$ 232.00	\$ -	\$	-
Saturday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 58.00	\$ 232.00	\$ 232.00	\$ -	\$	-
Venue Technician Hours Subtotal								\$ 1,160.00	\$	1,334.00
Show Operators										
Wednesday	Pack In	9:15:00 AM	8:45:00 PM	11.5	\$ 55.00	\$ 632.50	\$ -	\$ 632.50	\$	727.38
Thursday	Tech / Opening Performance	9:15:00 AM	8:45:00 PM	11.5	\$ 55.00	\$ 632.50	\$ -	\$ 632.50	\$	727.38
Friday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$	253.00
Saturday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$	253.00
Show Operator Hours Subtotal								\$ 1,705.00	\$	1,960.75
Technical Crew										
			Pax	Hrs	Subtotal Hrs					
	Pack In		2	8	16	\$ 46.00	\$ 736.00	\$ -	\$ 736.00	\$ 846.40
	Pack Out		2	4	8	\$ 46.00	\$ 368.00	\$ -	\$ 368.00	\$ 423.20
Technical Crew Hours Subtotal								\$ 1,104.00	\$	1,269.60
Front of House Supervisor										
FOH Supervisor Inclusion	1 FOH Supervisor - Up to 4 hrs per show		3	4	12	\$ 41.00	\$ 492.00	\$ 492.00	\$ -	\$ -
FOH Supervisor Hours Subtotal								\$ -	\$	-
Ushers										
Usher Inclusion	4 Ushers - Up to 3hrs per show		12	3	36	\$ 38.00	\$ 1,368.00	\$ 1,368.00	\$ -	\$ -
Ushers Hours Subtotal								\$ -	\$	-
Box Office										
Box Office Inclusion			6	3	18	\$ 38.00	\$ 684.00	\$ 684.00	\$ -	\$ -
Box Office Hours Subtotal								\$ -	\$	-
Labour total								\$ 3,969.00	\$	4,564.35