

QSS EXAMPLE VENUE BUDGET - LOFT FY27

Venue Rental, Technical Equipment and Services



Q Theatre Ltd
PO BOX 7263
Victoria St West
Auckland 1142
NEW ZEALAND

Version:
Event ID:

SHOW/EVENT:

HIRER:

HIRE PERIOD:

PUBLIC (Y/N):

TICKETED (Y/N):

VENUE & SEATING SET-UP:

SEATING CAPACITY:

NUMBER OF PACK IN DAYS:

NUMBER OF PERFORMANCES:

QSS FY27

Model 10 show - QSS

Y

Y

End On

117

1

10

Venue Rental									
ITEM	Description			Days	Unit Price	Cost	Inclusion	Subtotal ex. GST	Subtotal inc GST
Venue Hire									
Pack in Day	(up to 12hrs in occupancy)			1	\$ 615.00	\$ 615.00	\$ -	\$ 615.00	\$ 707.25
Pack in / First Performance Day	(up to 12hrs in occupancy)			1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,150.00
Consecutive Performance Days	(up to 6hrs occupancy)			9	\$ 1,000.00	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 10,350.00
Venue Hire total								\$ 10,615.00	\$ 12,207.25

Labour									
ITEM	Description	Start Time	End Time	Hrs	Unit Price	Cost	Inclusion	Subtotal ex. GST	Subtotal inc GST
Venue Technician (VT)									
Tuesday	Pack In	9:00:00 AM	9:00:00 PM	12	\$ 60.00	\$ 720.00	\$ -	\$ 720.00	\$ 828.00
Wednesday	Tech / Opening Performance	9:00:00 AM	9:00:00 PM	12	\$ 60.00	\$ 720.00	\$ 240.00	\$ 480.00	\$ 552.00
Thursday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 60.00	\$ 240.00	\$ 240.00	\$ -	\$ -
Friday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 60.00	\$ 240.00	\$ 240.00	\$ -	\$ -
Saturday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 60.00	\$ 240.00	\$ 240.00	\$ -	\$ -
Sunday	Performance	3:00:00 PM	7:00:00 PM	4	\$ 60.00	\$ 240.00	\$ 240.00	\$ -	\$ -
Monday	Dark	12:00:00 AM	12:00:00 AM	0	\$ 60.00	\$ -	\$ -	\$ -	\$ -
Tuesday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 60.00	\$ 240.00	\$ 240.00	\$ -	\$ -
Wednesday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 60.00	\$ 240.00	\$ 240.00	\$ -	\$ -
Thursday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 60.00	\$ 240.00	\$ 240.00	\$ -	\$ -
Friday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 60.00	\$ 240.00	\$ 240.00	\$ -	\$ -
Saturday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 60.00	\$ 240.00	\$ 240.00	\$ -	\$ -
Sunday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 60.00	\$ 240.00	\$ 240.00	\$ -	\$ -
Venue Technician Hours Subtotal								\$ 1,200.00	\$ 1,380.00
Show Operators									
3:00:00 PM	7:00:00 PM	3:00:00 PM	7:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$ 253.00
3:00:00 PM	7:00:00 PM	3:00:00 PM	7:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$ 253.00
3:00:00 PM	7:00:00 PM	3:00:00 PM	7:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$ 253.00
3:00:00 PM	7:00:00 PM	3:00:00 PM	7:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$ 253.00
3:00:00 PM	7:00:00 PM	3:00:00 PM	7:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$ 253.00
3:00:00 PM	7:00:00 PM	3:00:00 PM	7:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$ 253.00
3:00:00 PM	7:00:00 PM	3:00:00 PM	7:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$ 253.00
3:00:00 PM	7:00:00 PM	3:00:00 PM	7:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$ 253.00
3:00:00 PM	7:00:00 PM	3:00:00 PM	7:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$ 253.00
3:00:00 PM	7:00:00 PM	3:00:00 PM	7:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$ 253.00
3:00:00 PM	7:00:00 PM	3:00:00 PM	7:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$ 253.00
3:00:00 PM	7:00:00 PM	3:00:00 PM	7:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$ 253.00
3:00:00 PM	7:00:00 PM	3:00:00 PM	7:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$ 253.00
3:00:00 PM	7:00:00 PM	3:00:00 PM	7:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$ 253.00
Show Operator Hours Subtotal								\$ 2,860.00	\$ 3,289.00
Technical Crew									
	Pack In		1	8	\$ 46.00	\$ 368.00	\$ -	\$ 368.00	\$ 423.20
	Pack Out		1	4	\$ 46.00	\$ 184.00	\$ -	\$ 184.00	\$ 211.60
Technical Crew Hours Subtotal								\$ 552.00	\$ 634.80
Front of House Supervisor									
FOH Supervisor Inclusion	1 FOH Supervisor - Up to 4 hrs		10	4	\$ 41.00	\$ 1,640.00	\$ 1,640.00	\$ -	\$ -
FOH Supervisor Hours Subtotal								\$ -	\$ -
Ushers									
Usher Inclusion	1 Usher - Up to 3hrs		10	3	\$ 38.00	\$ 1,140.00	\$ 1,140.00	\$ -	\$ -
Ushers Hours Subtotal								\$ -	\$ -
Box Office									
Box Office Inclusion			10	3	\$ 38.00	\$ 1,140.00	\$ 1,140.00	\$ -	\$ -
Labour total								\$ 4,612.00	\$ 5,303.80

Equipment - Loft - Standard inclusions									
ITEM	Description	Qty	Unit Price	Days/ Shows	Cost	Inclusion	Subtotal ex. GST	Subtotal inc GST	
Equipment subtotal								\$ -	\$ -
TOTAL INCLUSIONS WITHIN VENUE HIRE								#####	
Q Support									
Categories							Value ex. GST	Value inc. GST	
Venue							\$ 10,615.00	\$ 12,207.25	
Staffing							\$ 4,612.00	\$ 5,303.80	
Total Support								\$ 15,227.00	\$ 17,511.05

TOTAL:								\$ -	\$ -
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NOTES

- This is an estimate of costs based on the information supplied to date and is subject to change. Venue, labour, rental and sales costs are calculated at the end of the season based on actual use.
- The Technical equipment requirements are based on an educated guess at what your event will require. This equipment is not booked until advised that it is required.
- VENUE HIRE INCLUSIONS