

QSS EXAMPLE VENUE BUDGET - LOFT FY27

Venue Rental, Technical Equipment and Services



Q Theatre Ltd
PO BOX 7263
Victoria St West
Auckland 1142
NEW ZEALAND

Version:
Event ID:

SHOW/EVENT:

HIRER:

HIRE PERIOD:

PUBLIC (Y/N):

TICKETED (Y/N):

VENUE & SEATING SET-UP:

SEATING CAPACITY:

NUMBER OF PACK IN DAYS:

NUMBER OF PERFORMANCES:

QSS FY27

Model 5 show - QSS

Y

Y

End On

117

1

5

Venue Rental									
ITEM	Description			Days	Unit Price	Cost	Inclusion	Subtotal ex. GST	Subtotal inc GST
Venue Hire									
Pack in Day	(up to 12hrs in occupancy)			1	\$ 615.00	\$ 615.00	\$ -	\$ 615.00	\$ 707.25
Pack in / First Performance Day	(up to 12hrs in occupancy)			1	\$ 1,000.00	\$1,000.00	\$ -	\$ 1,000.00	\$ 1,150.00
Consecutive Performance Days	(up to 6hrs occupancy)			4	\$ 1,000.00	\$4,000.00	\$ -	\$ 4,000.00	\$ 4,600.00
Venue Hire total								\$ 5,615.00	\$ 6,457.25

Labour									
ITEM	Description	Start Time	End Time	Hrs	Unit Price	Cost	Inclusion	Subtotal ex. GST	Subtotal inc GST
Venue Technician (VT)									
Tuesday	Pack In	9:00:00 AM	9:00:00 PM	12	\$ 60.00	\$ 720.00	\$ -	\$ 720.00	\$ 828.00
Wednesday	Tech / Opening Performance	9:00:00 AM	9:00:00 PM	12	\$ 60.00	\$ 720.00	\$ 240.00	\$ 480.00	\$ 552.00
Thursday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 60.00	\$ 240.00	\$ 240.00	\$ -	\$ -
Friday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 60.00	\$ 240.00	\$ 240.00	\$ -	\$ -
Saturday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 60.00	\$ 240.00	\$ 240.00	\$ -	\$ -
Sunday	Performance	12:00:00 AM	12:00:00 AM	0	\$ 60.00	\$ -	\$ -	\$ -	\$ -
Venue Technician Hours Subtotal								\$ 1,200.00	\$ 1,380.00
Show Operators									
Tuesday	Pack In	9:15:00 AM	8:45:00 PM	11.5	\$ 55.00	\$ 632.50	\$ -	\$ 632.50	\$ 727.38
Wednesday	Tech / Opening Performance	9:15:00 AM	8:45:00 PM	11.5	\$ 55.00	\$ 632.50	\$ -	\$ 632.50	\$ 727.38
Thursday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$ 253.00
Friday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$ 253.00
Saturday	Performance	5:00:00 PM	9:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$ 253.00
Sunday	Performance	3:00:00 PM	7:00:00 PM	4	\$ 55.00	\$ 220.00	\$ -	\$ 220.00	\$ 253.00
Show Operator Hours Subtotal								\$ 2,145.00	\$ 2,466.75
Technical Crew									
	Pack In		1	8	\$ 46.00	\$ 368.00	\$ -	\$ 368.00	\$ 423.20
	Pack Out		1	4	\$ 46.00	\$ 184.00	\$ -	\$ 184.00	\$ 211.60
Technical Crew Hours Subtotal								\$ 552.00	\$ 634.80
Front of House Supervisor									
FOH Supervisor Inclusion	1 FOH Supervisor - Up to 4 hrs		5	4	20	\$ 41.00	\$ 820.00	\$ 820.00	\$ -
FOH Supervisor Hours Subtotal								\$ -	\$ -
Ushers									
Usher Inclusion	1 Usher - Up to 3hrs		5	3	15	\$ 38.00	\$ 570.00	\$ 570.00	\$ -
Ushers Hours Subtotal								\$ -	\$ -
Box Office									
Box Office Inclusion			5	3	15	\$ 38.00	\$ 570.00	\$ 570.00	\$ -
Labour total								\$ 3,897.00	\$ 4,481.55

Equipment - Loft - Standard inclusions									
ITEM	Description	Qty	Unit Price	Days/ Shows	Cost	Inclusion	Subtotal ex. GST	Subtotal inc GST	
Equipment subtotal							\$ -	\$ -	
TOTAL INCLUSIONS WITHIN VENUE HIRE							\$2,920.00		
Q Support									
Categories							Value ex. GST	Value inc. GST	
Venue							\$ 5,615.00	\$ 6,457.25	
Staffing							\$ 3,897.00	\$ 4,481.55	
Total Support							\$ 9,512.00	\$ 10,938.80	

							TOTAL:	\$ -	\$ -
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